

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

573 Instruction: College of Medicine

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$52,838,689	\$23,697,197	\$952,044	\$0	\$0	\$28,189,448	368.08

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

574 Instruction: College of Pharmacy

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

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Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$3,214,504	\$263,019	\$8,267	\$0	\$0	\$2,943,218	15.69

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

575 Instruction: College of Nursing

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,952,420	\$405,221	\$12,736	\$0	\$0	\$4,534,463	24.09

Other Fund - Subfund No & Title:

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3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

576 Instruction: College of Graduate Studies

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,106,360	\$90,525	\$2,846	\$0	\$0	\$1,012,989	4.71

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are

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enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

577 Instruction: College of Dental Medicine

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$8,478,582	\$693,741	\$21,804	\$0	\$0	\$7,763,037	36.10

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

578 Instruction: College of Health Professions

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$10,882,650	\$890,450	\$27,988	\$0	\$0	\$9,964,212	58.34

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Tuition & Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

579 Instruction : College of Medicine

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

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Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$36,034,244	\$0	\$27,270,996	\$0	\$0	\$8,763,248	398.90

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

580 Instruction: College of Pharmacy

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$312,892	\$0	\$236,801	\$0	\$0	\$76,091	3.46

Other Fund - Subfund No & Title:

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3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

581 Instruction: College of Nursing

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$482,063	\$0	\$364,828	\$0	\$0	\$117,235	5.34

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are

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enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

582 Instruction: College of Graduate Studies

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$107,686	\$0	\$81,504	\$0	\$0	\$26,182	1.19

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

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Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

583 Instruction: College of Dental Medicine

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$825,293	\$0	\$624,588	\$0	\$0	\$200,705	9.14

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

584 Instruction: College of Health Professions

The university provides first professional, graduate and undergraduate education in health profession and science programs.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

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Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,059,305	\$0	\$801,688	\$0	\$0	\$257,617	11.73

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector

Budgetary Program No.: IB

Expected Results:

Provide health and science education and training which prepares students to competently serve the state's health professions and sciences needs.

Outcome Measures:

As a tertiary and quaternary educational institution that AHC's encompass, the majority of our students are enrolled as first professional or graduate students. The graduation rates for the various professional colleges are greater than 90% and almost without exception the students must pass licensure exams to graduate or to enter their profession. Graduate students have no professional program certification and their time to graduation is dependent not on credit hours but upon the consent of their faculty advisory committee. In both events, their "employment" is usually to a more advanced educational/training environment outside of MUSC called residencies or fellowships.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

586 Research

The university provides an environment for life long learning and discovery both in health care and in the health sciences.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for an efficient and effective statewide Higher Education system through improved statewide planning.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$152,342,851	\$6,273,911	\$95,131,955	\$0	\$0	\$50,936,985	732.25

Other Fund - Subfund No & Title:

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3035 - Contributions and Foundation Awards, 3035 - Grants and Contracts - Private Sector, 3035 - Misc. Income

Budgetary Program No.: IB

Expected Results:

Advance the knowledge of health sciences for the citizens of South Carolina and the nation, in addition to keeping our instructional focus contemporary.

Outcome Measures:

Amount of sponsored research and number of collaborative arrangements with other higher education institutions.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

587 Public Service

The university provides non-instructional services benefiting individuals and groups within our community.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$46,328,895	\$6,482,395	\$9,731,416	\$0	\$0	\$30,115,084	207.57

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 Contributions & Foundation Awards, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Improve our value to the state citizens by forming collaborative relationships and providing community services.

Outcome Measures:

Students' hours of and faculty participation in community service (e.g. MUSC Gives Back, Operation Sugar, mobile dental health van), inclusion of student experiences in the community embedded in required courses, and staff community service efforts.

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Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

588 Public Service - Diabetes Center

The diabetes initiative develops and implements a comprehensive statewide plan of community outreach programs, health profession education, and diabetes surveillance.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$289,088	\$289,088	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: IA

Expected Results:

Provide tools for the management of diabetes mellitus for the citizens of South Carolina.

Outcome Measures:

Reduction in severe complications and cost burdens for South Carolinians who suffer from diabetes mellitus.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

589 Administration

This activity supports the entire institution and includes executive management, fiscal operations, human resources, information services, public safety, risk management and academic support to include library services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Administration

FY 2008-09

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$153,114,782	\$24,581,715	\$758,699	\$0	\$0	\$127,774,368	731.90

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Fee-Staff Practice, 3035 - Misc. Income, 3035 - Sale of Goods and Services

Budgetary Program No.: IA**Expected Results:**

Improve the value of the university by providing a productive and effective infrastructure overseeing general university functions.

Outcome Measures:

Adoption of Best Management Practices, assessing performance relative to peer and national benchmarks with the goal of improved efficiency and effectiveness, and meeting national accreditation standards (in Risk Management and Public Safety)

Agency: H51 - Medical University of South Carolina**Functional Group:** Higher Education & Cultural**590 Student Services**

The university provides and supports programs to address students specific needs. Includes enrollment services, financial aid, student wellness center, office of diversity and other related services.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$12,013,211	\$2,115,819	\$0	\$0	\$0	\$9,897,392	53.13

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Tuition and Student Fee, 3035 - Misc. Income

Budgetary Program No.: IA**Expected Results:**

Improve the value of the university by contributing to the student's emotional and physical well-being and to their intellectual, cultural, and social development.

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Outcome Measures:

Student well being is assessed by a variety of measurements; includes student exit interviews, alumni surveys, and accreditation reports and on-site reviews.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

591 Operation & Maint of Plant

The university operates plant facilities to manage the operation and maintenance of university buildings and grounds.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$74,691,905	\$13,843,139	\$0	\$0	\$0	\$60,848,766	327.00

Other Fund - Subfund No & Title:

3035 - Patient Fees, 3035 - Sale of Goods and Services, 3035 - Misc. Income

Budgetary Program No.: IA

Expected Results:

Improve the value of university by providing a healthy, safe and secure environment for students, faculty, staff, patients and visitors.

Outcome Measures:

Campus safety reports, measure of maintenance to buildings, and reduction in deferred maintenance.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

592 Scholarships & Fellowships

The university provides opportunities for students to receive scholarships and fellowships which contribute in funding their education expense. In addition, the university administers state, federal, and donor grant and scholarship funds.

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Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for greater access and affordability of our higher education system.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,545,737	\$0	\$0	\$0	\$0	\$1,545,737	0.00

Other Fund - Subfund No & Title:

3035 - Contributions and Foundation Awards, 3035 - Tuition and Student Fee, 3035 - Misc. Income

Budgetary Program No.: I

Expected Results:

Assist students in meeting their financial obligation for advanced education and training.

Outcome Measures:

Awards of scholarships and fellowships and increase in awards.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

593 Auxiliary (Parking)

The university operates a parking system which provides and manages parking for students, faculty, staff, patients and visitors.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$6,872,692	\$0	\$0	\$0	\$0	\$6,872,692	41.55

Other Fund - Subfund No & Title:

3035 - Parking

Budgetary Program No.: II

Expected Results:

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Improve the value of university by providing adequate, affordable and accessible parking.

Outcome Measures:

Customer surveys, number of customer concerns and comments, efficiency of daily parking operation (decrease in wait for service).

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

1565 Rural Dentist Incentive

Established with the goal of enhancing dental services for South Carolina citizens by insuring the location of licensed dentists in rural areas of the state and in the faculty at MUSC. Proviso 5M3. These funds are pass through to AHEC.

Statewide Result Area: Improve the state's post-secondary education system and cultural resources

Strategy: Provide for employability and quality of life opportunities for our graduates.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$500,000	\$250,000	\$0	\$250,000	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: IA

Expected Results:

Increase the number of dentists who practice in rural and underserved communities of South Carolina and at MUSC's College of Dental Medicine.

Outcome Measures:

Convene the Rural Dentist Board and establish policies, procedures and guidelines for the program's operation. Future long-term goals include numbers of incentives awarded and retention rates.

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

1566 Hollings Cancer Center

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To set up and fund a statewide network of clinical cancer research and update the mobile health unit which will take part in the research effort. Proviso 73.17

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: IV

Expected Results:

A Statewide Research Network with ten members enabling individuals throughout the state to take part in the Hollings Cancer Centers Clinical Trials.

Outcome Measures:

The HCC's clinical cancer center currently has 50 therapeutic enrollments on trials. We hope to increase to 120 in year one.

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Functional Group: Higher Education & Cultural

1814 Hypertension Initiative

Over 300 primary care clinicians across South Carolina are enrolled in the Hypertension Initiative to track cardiovascular treatments and outcomes in over 100,000 hypertensive patients and more than 300,000 total patients.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$512,741	\$512,741	\$0	\$0	\$0	\$0	7.00

Other Fund - Subfund No & Title:

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Budgetary Program No.: IA

Expected Results:

Help clinicians monitor whether their methods of treatment of hypertension meet standards, inform a continuing medical education program, and improve the design of studies addressing limitations in current health care.

Outcome Measures:

Help lower levels of hypertension and improve treatments as well.

Legislative Mandate

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

1815 Reid House - Health Education & Disease Prevention Initiative

Provides adoption and foster care services, adult day care, emergency services, health education, and prevention services. Also a pass through item in relation to MUSC.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: IV

Expected Results:

This is intended to help any and all of those in need regardless of religious faiths and nationalities.

Outcome Measures:

Improve quality of life to all those affected.

Legislative Mandate

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education & Cultural

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1816 Charleston Breast Center - Equipment

Pass through item for MUSC. The Charleston Breast Center will provide screening, detection and education under one roof.

Statewide Result Area: Improve the health and protections of our children and adults

Strategy: Provide disease prevention and disease management.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: IV

Expected Results:

The mission of the Charleston Breast Center is to bridge state-of-the art detection and treatment with education and compassionate comprehensive care.

Outcome Measures:

Improvement of detection and on-site care.

Legislative Mandate

Agency: H51 - Medical University of South Carolina

Functional Group: Higher Education &
Cultural

1817 SC LightRail

Collaborative project between MUSC, Clemson, USC and the Health Sciences South Carolina intended to enhance collaboration in support of all functions by providing a premier research network.

Statewide Result Area: Improve the conditions for economic growth

Strategy: Provide for resources and infrastructure for a more skilled and prepared workforce.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$700,000	\$0	\$0	\$700,000	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Budgetary Program No.: IV

Expected Results:

Increase competitive advantage for economic development and increase the ability of the state to attract corporate partners.

Outcome Measures:

This network will be attractive to major IT and communications industry as well as major research corporations.

Legislative Mandate

AGENCY TOTALS

Medical University of South Carolina

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$569,206,590	\$80,388,961	\$136,028,160	\$351,839,469
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$950,000	\$0	3,037.17